2009

Nez Perce Agreement #09-FI-11011724-013

LOCAL OPERATING PLAN

Between
IDAHO DEPARTMENT OF LANDS
(Including Clearwater Potlatch Timber Protective Association)
CLEARWATER AND NEZ PERCE NATIONAL FORESTS
BUREAU OF INDIAN AFFAIRS (Northern Idaho Agency)
With NEZ PERCE TRIBE
And BUREAU OF LAND MANAGEMENT, Cottonwood Field Office

I. Area:

This operating plan applies only to lands under fire protection of the State of Idaho-Department of Lands, (including Clearwater-Potlatch Timber Protective Association), Nez Perce Tribe, Clearwater and Nez Perce National Forests.

II. Authorities:

This document serves as the Local Operating Plan as provided for in the Cooperative Fire Protection Agreement #07-FI-11015600-087, between the United States Department of the Interior – Bureau of Land Management Idaho, National Park Service-Pacific West Field Office, Bureau of Indian Affairs-Northwest Regional Office, U.S. Fish and Wildlife Service-Pacific Region, United States Department of Agriculture-Forest Service-Pacific Northwest, Intermountain and Northern Regions and the State of Idaho-Department of Lands.

III. Purpose:

The purpose of this Annual Operating Plan (herein after referred to as the Plan) is to document the agreements and commitments to wildland fire protection, joint management, support, assistance, cooperation and other specified work that is to be accomplished between identified agencies.

IV. Definitions and Descriptions:

- a. For continuity and clarification the following are the definition of responsibilities;
 - i. **Protecting Agency:** The agency responsible for providing direct wildland fire protection to a given area pursuant to this or other statewide agreements.
 - ii. **Supporting Agency:** An agency providing suppression or other support and resources to the Protecting Agency.
 - iii. **Jurisdictional Agency:** The agency, which has, overall land and resource management and/or protection responsibility as provided by Federal or State law.
 - iv. **Agency Administrators:** IDL-Area Manager, USFS Forest Supervisor and/or District Ranger, BLM Field Manager, CPTPA Chief Warden, BIA Superintendent; or their designated acting's.

- b. A current map of protection areas and special management consideration areas will be developed and on file at the Idaho Department of Lands Fire Bureau and Grangeville Interagency Dispatch Center.
- c. All Jurisdictional Agencies to this operating plan will submit any special management consideration areas, with suppression action needs, for inclusion in **Appendix A** of this agreement. Updates will be submitted as needed.
- d. The agency with protection responsibility will be responsible for repair of any suppression damage. The definition of suppression damage is damage caused by the suppression action, but not by the fire itself.
- e. Nez Perce Tribe (NPT) will dispatch their own resources; all ROSS orders for tribal resources will be routed through Grangeville Interagency Dispatch. Grangeville Interagency Dispatch Center will continue to be the broker for ordering of NPT resources in ROSS. All NPT supply orders will be ordered directly through the CDA Cache.
- f. Orders for Idaho Correctional Institution Orofino (ICIO) crews will be placed through Grangeville Interagency Dispatch Center to CPTPA.

V. Fire Protection Organizations:

- a. Association, city, county and rural fire department resources may be utilized by fire protection agencies for wildland fire incidents. Use of all such units beyond local mutual aid will be coordinated by Grangeville Interagency Dispatch Center and paid for by the Idaho Department of Lands. Rates will be in accordance with the Fire Service Organization Rate Book.
- b. Use of resources between parties of this agreement for project work will be based on negotiations for rates with the individual organization. Tracking of resources for project work will be coordinated through Grangeville Interagency Dispatch Center. A Task Order may be used to define the project work and the agreed upon cost and how re-imbursement shall proceed.
- c. Best Value Contracting (BVC) procedures will be used in 2009. Under this process, orders will be filled with agency equipment first, followed by cooperator equipment, then BVC equipment. Governmental agencies including Fire Departments will not compete in the BVC process, since they are considered cooperators.
 - Vendors without a BVC contract will only be eligible to sign up on incident-specific Emergency Equipment Rental Agreement (EERA) or an Incident Blanket Purchase Agreement (I-BPA) when BVC resources are exhausted. The EERA may terminate at the end of the incident.
- d. The preferred source of supply for incidents occurring on lands protected by the State of Idaho is that which reduces mobilization time and/or is most advantageous in meeting fire suppression objectives, as determined by the area Agency Administrator or Fire Warden. Equipment that has not been competitively bid, but is available locally, can be procured through the execution of an IDL EERA at any time. Refer to the Interagency Incident Business Management Handbook, Chapter 50- Interagency Cooperative Relations, Exhibit 2-State of Idaho for further detail.

VI. Operational Procedures:

a. **Fire Notification:** The Protecting Agency will inform the Jurisdictional Agency of fires. This exchange of information will allow for timely fire-cause investigation in cases of possible civil damage claims, assignment of Resource Advisors, and notification of Contracting Officers or other agency-specific concerns. Notification will take place as soon as possible. (Refer to page 10, item 32, Cooperative Fire Protection Agreement #07-FI-11015600-87.)

i. Detection:

a. There are three dispatch centers; Grangeville Interagency Dispatch Center, Nez Perce Tribe, and CPTPA. Grangeville Interagency Dispatch dispatches for IDL, BLM, and USFS. Fire detection information will be reported to the appropriate dispatch center.

ii. Initial Attack:

- a. As initial action is taken on a fire, the initial attack forces, regardless of whether they are Protecting Agency or Supporting Agency, will immediately gather and/or preserve information and evidence pertaining to the origin and cause of the fire. (Refer to page 12, item 40, Cooperative Fire Protection Agreement #07-FI-11015600-87)
- b. Upon receiving a report of a fire on or near adjoining protection boundaries, within one mile of a boundary, Grangeville Interagency Dispatch will contact both agencies to determine appropriate suppression response. Upon determination that a fire is clearly within one agencies protection, the Protection Agency will assume full charge of the fire.
- c. Where fire is burning on both sides of a protection boundary and duty officers of both agencies are available, a mutually agreed upon Incident Commander will be assigned, and communicated to dispatch and all responding resources, to take charge of the entire fire. (Such communication and consideration shall include, but is not limited to, resources to be protected, needed additional resources, resource qualifications, aviation assets allocated as well as direction of spread).
- b. **Interagency Dispatch Operating Plans:** Grangeville Interagency Dispatch Center will develop a Standard Operating Procedures Guide. Signatory agencies to this operating plan will be invited to provide input and review the final plan before it is implemented. The Operations Group (fire managers and dispatch representative) will review and update the plan then send to the Board of Directors (Agency Administrators) for approval. An annual review of the plan, once in place should be completed by May 1, annually.
- c. Aircraft Use Policies and Procedures Not Described In Mobilization Plans: Will be located in each agencies headquarters unit. For the Clear-Nez Fire Zone there is a specific Aviation Plan that provides further clarification to the U.S. Forest Service Region-1 Aviation Plan. Idaho Department of Lands will utilize IDL Exclusive Use Contracts, the Interagency Helicopter Operations Guide (IHOG) and North Central Idaho Interagency Operations Guide for Single Engine Air Tankers to guide their air operations. IDL has an addendum to both the IHOG and ISOG that outlines where IDL standards for aviation operations differs from these documents. Cottonwood Field Office Aviation Operations are handled under the BLM Service First

Agreement with Bob Wing, Forest Aviation Officer on the IPNF, as the Service First Aviation Officer.

d. Interagency Sharing of Communications Systems and Frequencies:

- i. Radio Frequencies: Each member agency may use radio frequencies assigned to the other members of this agreement for incident activities only unless use is identified under a separate non-incident agreement.
- ii. Communications Equipment: Communication equipment shall be shared when it benefits both agencies for various reasons that may include; flight following, tracking resources assigned to fires and coordinate resources between agencies.
- e. Procedures for Delegation of Authority Letters (DOA), Wildland Fire Situation Analysis (WFSA) and Wildland Fire Decision Support System (WFDSS) between Protecting and Jurisdictional Agencies:

All fire suppression action will be consistent with the Jurisdictional Agency's fire suppression policy. Known special land management considerations are included in Appendix A of this document.

i. The agencies policies require a Delegation of Authority (DOA) for all fires which escape initial suppression action. A DOA will be used to transfer authority and management actions on an incident from the Local or Unit Agency Administrator to the Incident Commander, Type I, II AND III. When multiple jurisdictions are involved and require multiple signatures, one DOA will be agreed upon and signed by all appropriate Agency Administrators. For fires involving the Nez Perce and Clearwater National Forests, the Federal Fire Duty Officer will be available to assist field units in the coordination of DOA preparation as necessary. The Protecting Agency has delegated authority for fire suppression responsibility as per the Cooperative Fire Agreement; the Jurisdictional Agency maintains all other jurisdictional authority. The DOA will be handled in the following way. Jurisdictional Agencies will provide Resource Advisors to advise the Protecting Agency of any special considerations, which may influence suppression actions.

a. For fires involving a Department of Interior Jurisdictional Agency:

In situations where one agency provides fire suppression service under agreement to the jurisdictional agency, both jurisdictional and protecting agencies will be involved in the development of, and signatories to, the delegation of authorities and the WFDSS or WFSA to incident management teams.

b. For fires involving the US Forest Service as the Jurisdictional Agency:

In the case of an incoming Incident Management Team (Type I, II, III) the protecting and jurisdictional agencies are encouraged to jointly develop and sign the delegation of authority. In the absence of a local Forest Service agency administrator signature, the signature of the Regional Forester on the Cooperative Fire Protection Agreement will suffice.

c. For fires involving the Idaho Department of Lands as the Jurisdictional Agency:

In the case of an incoming Incident Management Team (Type I, II, III) the protecting and jurisdictional agencies are encouraged to jointly develop and sign the delegation of authority. In the absence of a local IDL agency administrator signature, the signature of the Operations Chief on the Cooperative Fire Protection Agreement will suffice.

ii. Interagency policy requires that a WFDSS or WFSA be completed for all fires which exceed initial response.

a. State Protection:

ONLY STATE AND PRIVATE LANDS INVOLVED:

Follow normal IDL procedures. No WFDSS is needed. IDL WFSA will be completed if a team is ordered.

FEDERAL LANDS INVOLVED (regardless of point of origin):

A Level 1 WFDSS will be begun by dispatchers. This enables Federal agencies to claim resource benefit if appropriate. This also applies to fires that are full suppression. The State unit will have to notify dispatch as soon as practical, that Federal lands are involved. The appropriate Local or Unit Agency Administrators from the protecting and jurisdictional agencies will jointly develop and sign the documentation.

b. Federal Protection:

FEDERAL LANDS INVOLVED:

Dispatchers will begin a Level 1 WFDSS. If management level decisions need to be made, the local Federal unit will complete an appropriate level WFDSS.

ONLY STATE OR PRIVATE LANDS INVOLVED:

A WFDSS is needed.

c. If Fire Crosses Protection/Jurisdictional Boundaries With IMT Ordered:

Local negotiation between IDL and Federal units as to whether IDL WFSA or WFDSS will provide direction to an incoming IMT. A cost share agreement will be required.

f. Agreement of Billing Amounts and Billing Information:

Several cooperative operations occur within the North Central Idaho area and between signatories to this agreement. These are noted below and specific amounts are found in appendices noted.

- i. This operating plan serves as the document that allows an exchange of funds. Specific agency policy must be followed. The justification and formula used to determine the funding level exchanged is found in **Appendix B and Item d, (page 7) of this** document.
- ii. Idaho Department of Lands and the Clear-Nez Fire Zone jointly operate the Grangeville Air Center's Retardant Base. Specifically;

- iii. IDL will procure two Single Engine Air Tankers (SEAT's). The Idaho Department of Lands contract will specify that each SEAT will meet agency (OAS, USFS, or BLM) provisions and requirements as a single engine air tanker. Pilots will be carded by OAS/USFS for operating such aircraft under contract.
- iv. The Clear-Nez Zone (USFS) will contribute the operation of the retardant base that will include retardant, retardant base management and maintenance of the delivery systems to fill and refill contract SEAT aircraft. The retardant base manager may or may not serve as the Contract Officer's Representative (COR) as requested by IDL's Contracting Officer and Aviation Officer.
- v. Under severity conditions or as programmed funds may permit in the future the Clear-Nez Zone (USFS) may procure by IDL, OAS or Internal USFS contracting the addition of another SEAT to be stationed at Grangeville Air Center. This aircraft will also meet the same terms and conditions as those procured by IDL.
- vi. The North Central Idaho SEAT Operations Guide 2009 is located on the Grangeville Interagency Dispatch website at http://www.fs.fed.us/r1/nezperce/gvc/aviation.htm.

VII. Fire Prevention, Mitigation and Education:

- a. Prevention and Community Fire Mitigation Goals: The agencies will cooperate in fire prevention programs within communities in the general protection areas. Efforts will be made to integrate prevention programs across agency boundaries and show interagency efforts at public appearances and to also include joint news releases dealing with critical prevention messages.
- b. Information and Education: Member agencies agree to work in cooperation with local fire prevention efforts and develop education programs for schools in the local protection areas. Smokey Bear programs, local education programs and shared funding of prevention activities will be coordinated through the local fire prevention cooperatives.
- c. Restrictions and Closures: Agency will use the processes in the State of Idaho Restrictions and Closures Plan to initiate and rescind restrictions and closures due to fire danger. The 2009 Idaho Fire Restrictions Plan information is located at www.idahofireplan.org
- d. Burning and Campfire Permits Policy and Procedures:
 - i. Issuance of Burning Permits: The Idaho Department of Lands and/or their designee shall issue State of Idaho burning permits. In boundary situations, share information about planned burning activities within one mile of protection boundary. IDL has an electronic burn permit system in place. Burn permit information will be accessed by the Grangeville Interagency Dispatch Center daily and posted by the zone dispatchers by 0900 each morning.
 - ii. Prescribed Fire: Member agencies will not require the other to obtain a burning permit for the purpose of approval of the other agency's planned prescribed burning with the exception of burning within the Nez Perce Reservation boundaries. Notification of intent to burn will be required for the purpose of informing the agency with fire protection jurisdiction so as to avoid false alarm fires.

VIII. Smoke Management:

http://www.smokemu.org/

For information regarding Smoke Management please see the above web-site.

IX. Administrative Procedures:

a) Reimbursement for costs (excluding aircraft) incurred by a Supporting Agency will be made under the provisions outlined in the Cooperative Fire Protection Agreement #07-FI-11015600-087:

Reciprocal initial attack zones have been established and are documented under Item 1 (page 1) of this agreement. Within these zones, a Supporting Agency will, voluntarily or upon request, take initial attack action in support of the Protection Agency. The Protection Agency will not be required to reimburse the Supporting Agency for costs of initial attack until the cost of the suppression action exceeds \$5,000. In such cases that the costs exceed \$5,000 the entire fire's cost will be billed.

Shared resources do not include aviation resources or Coeur d'Alene Interagency Fire Cache costs. Shared resourceswill not be billed to the hosting agency if the amount for any given fire is less than \$5,000. This requires aircraft costs to be tracked by each fire even if the fires are under a Miscellaneous ABCD fire charge number. Individual fire name or resource order number must identify costs for each leg.

- **b)** Statistical fire reports will be completed by the Protection Agency broken out by ownership within 10 days of the fire being declared out. BLM has statistical reporting that must be completed within the same timeframes.
- c) IDL and USFS will complete draft cost statements and preliminary investigation reports on all interagency fires and submit them to the appropriate Jurisdictional agency office within seven days of the fire being declared out.
- **d)** The USFS will obligate funds, not to exceed \$5,000 for incidental fire support costs. Payments to the Cooperator shall be made as provided for in this LOP and shall reference agreement #09-FI-11011724-018. Notwithstanding, the Cooperator must submit all original invoice(s) to:

USDA Forest Service Albuquerque Service Center 101B Sun Avenue NE Albuquerque, NM 87109

FAX: 877-687-4894

If it appears that the project cost may exceed the estimate and additional funds may be needed, no obligation shall arise against the Federal government with respect to the increased cost except by modification of the LOP prior to incurring any commitment.

e) Special Conditions:

- When the IDL Warden issues a Certificate of compliance for slash disposal and forest practices on the Forest Service Protection area a copy will be promptly mailed to the District Ranger concerned.
- ii. IDL and FS officers will make inspections for slash clearance on private lands within National Forest protection boundaries jointly, if possible. Certificate of clearance will be issued by the State and a copy will be sent to the protecting agency.
- iii. During fire season, field units shall exchange information on the current location of fire equipment, supplies, initial attack forces, conditions of roads and trails, etc. Organization directories and access maps will also be exchanged and kept current.
- iv. Promptly notify the appropriate protection agency of escaped prescribed fires.
- v. Agencies will exchange mobilization plans by June 15 of each year.
- vi. FS use of IDL contracted single engine retardant aircraft will follow appropriate Forest Service manual direction.
- vii. Interested agencies may coordinate in the development and implementation of programs and projects including Wildland Fire for Resource Benefit and prescribed fire. Costs for this assistance will be based on cost of resources requested at applicable agency rates.

f. Billing Rates for Resources and Billing Information:

i. Pre-suppression Activities, Prescribed Fire and Project Work:

The intent of the Cooperative Fire Agreement #07-FI-11015600-87, for reimbursable and non-reimbursable costs and services arising from such use shall be to reimburse for direct costs only.

g. Fire Purchasing and Emergency Equipment Rentals:

Refer to the Idaho Department of Lands business management operations guide. Refer to the Clear-Nez Fire Zone Operating Guidelines for Incident Business Administration or to the Interagency Incident Business Management Handbook.

Check with Grangeville Interagency Dispatch Center for the specific resource needed.

h. Updating of Plan:

This operating plan will be reviewed and updated by May 1, annually. Grangeville Interagency Dispatch Center will coordinate this review. Additions or deletions from this Operating Plan shall be in the form of modifications and shall be mutually agreed upon by the parties involved.

Any of the parties, within 30 days notice in writing, may terminate the Operating Plan in whole, or in part, at any time before the date of expiration.

i. Severity Funding:

When conditions warrant the request of severity funding the signatories will consult with members to ensure requests reflect the whole interagency condition and to maximize efficiency and cost benefit.

j. Other:

Agencies will follow their specific policies restricting payments for fire management programs.

k. Billing Addresses:

Idaho Department of Lands

3780 Industrial Ave South Coeur d' Alene, ID 83815

Clear-Nez Fire Zone

Nez Perce National Forest Attn: Fire Management 104 Airport Road Grangeville, ID 83530

Incidental Fire Support

USDA Forest Service Albuquerque Service Center 101B Sun Avenue NE Albuquerque, NM 87109 FAX: 877-687-4894

Bureau of Land Management

1 Butte Drive Cottonwood, ID 83522

Nez Perce Tribe

Attn: Fire Management P.O. Box 365 Lapwai, ID 83540

X. Approvals:

This Operating Plan is executed as of the date of last signature and is effective for one calendar year or until a new plan is agreed upon.

Signature: _		Date:
	Ralph Rau Acting Forest Supervisor Clearwater National Forest Acting Forest Supervisor Nez Perce National Forest	
Signature: _	Brian Shiplett Bureau Chief-Fire Management Idaho Department of Lands	Date:
Signature: _		Date:
	Howard Weeks Chief Fire Warden Clearwater Potlatch Timber Protec	
Signature: _		Date:
	Robbin Boyce Acting Field Manager Cottonwood Field Office-Bureau o	f Land Management
Signature: _		Date:
	Samuel N. Penney Chairman-Nez Perce Tribal Execut Nez Perce Tribe	ive Committee
Signature: _		Date:
	Greg LaFrance Superintendent North Idaho Agency-Bureau of Ind	dian Affairs
The authorit	y and format of this agreement have	been reviewed and approved for signature.
Signature: _	Grants & Agreements Specialist	Date:
Ē	Grants & Agreements Specialist	

LIST OF APPENDICES

- A SPECIAL FIRE MANAGEMENT AREAS W/MAPS
- **B FUNDING FOR DISPATCH SERVICES**
- **C ANNUAL RESOURCE UPDATES**

APPENDICES - A

AREAS OF SPECIAL DESIGNATION WITH SPECIFIC MANAGEMENT OR SUPRRESSION DIRECTION

This FMU includes the Wall Creek Municipal watershed, serving the town of Clearwater, and the Elk Creek Municipal watershed, which serves the town of Elk City. Although strategies of control, confine, contain are all appropriate within this FMU, specific considerations are required within the Wall Creek municipal watershed and should be considered in the Elk Creek watershed as well. The following is taken from the 1987 Nez Perce LRMP (Chapter 3, page 99).

ADD WALL CREEK AND ELK CREEK CONTACTS / BLM WILL ADD

The Zone dispatcher(s) will maintain the watershed as a special consideration in the zone dispatch guide. In the event of wildfire, the Water District will be notified as soon as possible and kept informed of developments and decisions. The following considerations will apply for all going fires.

- a) Fire retardant is a pollutant. Its use should be minimized consistent with fire control objectives. (see Appendix N, Retardant Direction)
- b) Portable pumps will be set up and used with caution to prevent oil and gasoline pollution of live streams.
- c) All garbage and other possible pollutants resulting from fire fighting activities will be packed out of the area.
- d) Restrict the use of heavy machinery for fire line construction.
- e) Ensure rapid rehabilitation and recovery using all appropriate techniques.
- f) Fire camps will be located outside the municipal watershed.



APPENDICES – B



CONTRIBUTION TO GRANGEVILLE INTERAGENCY DISPATCH CENTER FUNDS TO SUPPORT DISPATCH SERVICES

GVC FISCAL GUIDELINES

FOR THE SUPPORT OF GRANGEVILLE INTERAGENCY DISPATCH CENTER (GVC)

This financial document is in accordance with the Cooperative Fire Protection Agreement and the Statewide Annual Operating Plan.

The following agencies; Clearwater/ Nezperce National Forests (CWF and NPF), and Idaho Department of Lands (IDL) agree to the following plan for the support of GVC.

Costs associated with GVC will pertain to the Interagency Initial Attack Office and the Coordination Office for a calendar year operational period unless the Board of Directors (BOD) agree otherwise.

A Financial Plan for the upcoming calendar year (Jan.1- Dec.31) will be prepared by the center manager and will be reviewed and revised annually on or before January 15, each year. It will be submitted to the Board of Directors (BOD) for review and approval.

Personnel costs and operating expenses will be provided by each participant as described in 1 and 2 below.

1.Personnel Costs

The Organization Chart on file at GVC displays the currently agreed upon organization for GVC and which agency will employ each position. The GVC BOD will approve any subsequent staffing changes for GVC. Each agency will be responsible for 100 percent of the total personnel costs for the employees they provide, based on the agreed upon staffing levels determined by the BOD.

2.Operating Expenses

Actual operating expenses incurred by GVC will be documented at the end of the calendar year and will be split as follows:

Clear/Nez Zone 67% Idaho Dept. of Lands 33%

Capital expenditures for facilities are included under this agreement, however, cost share will be agreed upon in advance by the BOD before any capitol costs are incurred. Any operating expense or personnel costs specific to an incident(s) may be billed to an incident.

GVC Center Manager will produce an annual financial statement with all actual operating costs and any BOD approved capital expenditures incurred during the past calendar year. This will be provided to the BOD by January 15, each year. The BOD will approve or amend the annual financial statement. Funding will be transferred by the debtor agency(s) as necessary to balance the account within 60 days of the BOD approval of the annual financial statement.

3. Billing procedures:

Bill the cooperator lump sum not to exceed \$25,000 for calendar year 2008, for funds sufficient to cover the costs for the specific payment period. All reimbursement billing shall be completed within the same fiscal year as Forest Service expenditures. Overhead at the rate of 13% will be assessed.

Billing shall be sent to: Idaho Department of Lands

3780 Industrial Ave. South Coeur d'Alene, ID 83815

If payment is not received to the satisfaction of the Forest Service by the date specified on the Form FS6500-89, Bill for Collection, the Forest Service shall exercise its rights regarding the collection of debts owed the United States.

Agreement

Dispatch Agreement Worksheet for Calendar year 2008

Total Square Feet of Supervisors Office 35,311

Dispatch Employee Square Feet 2,692

C,R,U

Pool 5		
Lease	\$	741,531.00
Utilities	\$	28,000.00
Janitor	\$	-
Copier Mtce	\$	9,630.00
Computer Mtce	\$	-
Fax Mtce	\$	-
Xerox Map Mtce	\$	-
paper	\$	10,000.00
Postage	\$	10,500.00
Postage Machine Rent	\$	1,500.00
Qwest	15000	
Color Copier Supplies	\$	5,000.00
Computer Supplies	\$	-
Laser Printer Supplies	\$	5,000.00
Copier Supplies	\$	4,650.00
Office Supplies	\$	8,700.00
Garbage & Snow Removal	\$	-
	\$	824,511.00

Support

Pool 4	Frontliner	Hours	Hourly Hours Rate Actual Expense		ctual Expense
Frontliner/Receptionist	1 Hr/pp	26	16.88	\$	438.88
Mail/File	1 Hr/pp	26	16.88	\$	438.88
			Total	\$	877.76

Job Code breakout for adjustment of IDL	IDP5VW	20743.18		
share	IDP5TE (2502)	373.11		
of costs	IDP417 (0117	289.66		
	Subtotal	21405.96		
400/	Burden IDP404	0700 77		
13%	(0104)	2782.77		
		24188.73		

CRU \$ per s.f. \$ 23.349975928181

\$ per s.f. x 2692 s.f. = Annual **CRU** Cost



Amount Assessed 64866.54

Burden 2782.77

Total Dispatch Cost. 67649.31

Cost Pool 5	\$	62,858.14
Lease+Utilties (per RO memo)	\$	21.00
Other Costs	\$ \$	2.35 23.35
Qwest Paid by ISO No computer needs	\$	0.42

	Pre Assessed Amount	Assessed @13%	Total Cost of Space Usage/Year
Idaho Dept of Lands			
33.0%	21405.96	2782.77	24188.73
Forest Service Costs			
67.0%	43460.58		43460.58
Total Dispatch			
Costs	64866.54	2782.77	67649.31

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Local Servicing Agency:

Nez Perce National Forest 104 Airport Road Grangeville, ID 83530

Issuing Agency (BLM) Information: TAS - 14X1109 Dept. Code - 14

Legacy Doc #: DLI060029 Delivery: 04/01/2010

DISPATCH SRVS FROM GRANGEVILLE DISPATCH

Accounting Info:

01 Account Assignment: K G/L Account: 6100.252R0 Business Area: L000 Commitment Item: 252R00 Cost

Center: LLIDC00400 Functional Area:

LF10000PP.HT0000 Fund: XXXL1125AF Fund Center: LLIDC00400 Asset Sub Number: 0000 PR Acct Assign

Line: 01

Funded: \$4,000.00 Accounting Info:

02 Account Assignment: K G/L Account: 6100.252R0 Business Area: L000 Commitment Item: 252R00 Cost

Center: LLIDC00400 Functional Area:

LF31020NW.JM0000 Fund: XXXL1125AF Fund Center: LLIDC00400 Project/WBS: LFHFPJ020000 Asset Sub

Number: 0000 PR Acct Assign Line: 02

Funded: \$3,000.00 Accounting Info:

03 Account Assignment: K G/L Account: 6100.252R0 Business Area: L000 Commitment Item: 252R00 Cost

Center: LLIDC00400 Functional Area:

LF31010WU.JW0000 Fund: XXXL1125AF Fund Center: LLIDC00400 Project/WBS: LFHFPJ020000 Asset Sub

Number: 0000 PR Acct Assign Line: 03

Funded: \$3,000.00

APPENDICES - C

ANNUAL RESOURCE UPDATES

Updates will be incorporated into the annual Mobilization Guide. Updates need to be submitted electronically to Grangeville Interagency Dispatch Center (idgvc@dms.nwcg.gov) by May 15th annually for each of the following agencies:

- Clearwater-Potlatch Timber Protection Association:
- Clearwater-Nez Perce Fire Zone (USFS):
 - Clearwater NF
 - Nez Perce NF
- Cottonwood Field Office-Bureau of Land Management:
- Idaho Department of Lands:
 - Craig Mtn
 - Maggie Creek
 - Clearwater
- Nez Perce Tribe: